

BUDGET SUMMARY
TOWN OF BROOKER – FISCAL YEAR 2017/2018
THE PROPOSED OPERATING BUDGET EXPENDITURES OF TOWN OF BROOKER ARE 1.0% MORE
THAN LAST YEAR’S TOTAL OPERATING EXPENDITURES.

	<u>GENERAL FUND</u>	<u>WATER FUND</u>	<u>TOTAL</u>
<u>ESTIMATED REVENUES:</u>			
Taxes			
Millage per \$1000			
Ad Valorem Taxes	0.3073		
	2,668.		2,668.
Charges for Service	1,500.	68,300.	69,800.
Intergovernmental	100,907.		100,907.
License	355.		355.
Fines & Forfeitures	200.		200.
Interest Earned/Other	1,100.	11,070.	12,170.
Cash Carryover	15,183.	<u>2,000.</u>	17,183.
Reserve Fund	<u>2,000.</u>		<u>2,000.</u>
Total Revenues	123,913.	81,370.	205,283.
<u>Non-Operating Revenues</u>			
Reserve Debt Service		<u>3,000.</u>	<u>3,000.</u>
Total Non-Operating Revenues		3,000.	3,000.
Total Estimates Revenues	123,913.	84,370.	208,283.
<u>EXPENDITURES</u>			
Personal Service		55,770.	55,770.
Physical Environment	11,400.		11,400.
General Government	65,359.	<u>27,400.</u>	92,759.
Public Safety	22,504.		22,504.
Culture & Recreation	9,150.		9,150.
Transportation	<u>15,500.</u>		<u>15,500.</u>
Total Expenditures	123,913.	83,170.	207,083.
<u>Non-Operating Expenditures</u>			
Reserve Debt Service		<u>1,200.</u>	<u>1,200.</u>
Total Non-Operating Expenditures		1,200.	1,200.
Total Estimated Expenditures	123,913.	84,370.	208,283.

The tentative, adopted, and/or final budget is on file in the office of the above mentioned taxing authority as a public record.