

BUDGET SUMMARY
TOWN OF BROOKER – FISCAL YEAR 2019/2020
THE PROPOSED OPERATING BUDGET EXPENDITURES OF TOWN OF BROOKER
ARE 24.3% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

<u>ESTIMATED REVENUES</u>		<u>GENERAL FUND</u>	<u>WATER FUND</u>	<u>TOTAL</u>
Taxes	Millage per \$1000			
Ad Valorem Taxes	0.3019	2,628.		2,628.
Charges for Service		1,200.	76,400.	77,600.
Intergovernmental		120,070.		120,070.
License		300.		300.
Fines & Forfeitures		300.		300.
Interest Earned / Other		2,100.	<u>10,580.</u>	12,680.
Cash Carryover		6,501.		6,501.
Florida Recreation Development Assistance Program		36,160.		36,160.
Reserve Fund		<u>2,000.</u>		<u>2,000.</u>
TOTAL REVENUES		171,259.	86,980.	258,239.
 Total Estimated Revenues		 171,259.	 86,980.	 258,239.
 <u>EXPENDITURES</u>				
Personal Service			61,580.	61,580.
Physical Environment		14,550.		14,550.
General Government		74,645.	<u>25,400.</u>	100,045.
Public Safety		19,254.		19,254.
Culture & Recreation		8,550.		8,550.
Transportation		18,100.		18,100.
Florida Recreation Development Assistance Program		<u>36,160.</u>		<u>36,160.</u>
TOTAL EXPENDITURES		171,259.	86,980.	258,239.
 Total Estimated Expenditures		 171,259.	 86,980.	 258,239.

The tentative, adopted, and/or final budget is on file in the office of the above mentioned taxing authority as a public record.