

BUDGET SUMMARY
TOWN OF BROOKER - FISCAL YEAR 2020/2021

<u>ESTIMATED REVENUES</u>		<u>GENERAL FUND</u>	<u>WATER FUND</u>	<u>TOTAL</u>
Taxes	Millage per \$1000			
Ad Valorem Taxes	0.2942	2,634.		2,634.
Charges for Service		1,200.	79,700.	80,900.
Intergovernmental		118,850.		118,850.
License		300.		300.
Fines & Forfeitures		400.		400.
Interest Earned / Other		2,100.	<u>1,700.</u>	3,800.
Florida Recreation Development Assistance Program		<u>7,875.</u>		<u>7,875.</u>
TOTAL REVENUES		133,359.	81,400.	214,759.
Total Estimated Revenues		133,359.	81,400.	214,759.
 <u>EXPENDITURES</u>				
Personal Service			54,150.	54,150.
Physical Environment		14,550.		14,550.
General Government		61,955.	<u>27,250.</u>	89,205.
Public Safety		20,429.		20,429.
Culture & Recreation		10,550.		10,550.
Transportation		18,000.		18,000.
Florida Recreation Development Assistance Program		<u>7,875.</u>		<u>7,875.</u>
TOTAL EXPENDITURES		133,359.	81,400.	214,759.
Total Estimated Expenditures		133,359.	81,400.	214,759.

The tentative, adopted, and/or final budget is on file in the office of the above mentioned taxing authority as a public record.