

BUDGET SUMMARY
TOWN OF BROOKER – FISCAL YEAR 2016-2017

THE PROPOSED OPERATING BUDGET EXPENDITURES OF TOWN OF BROOKER ARE 10.5% MORE THAN
LAST YEAR'S TOATL OPERATING EXPENDITURES.

<u>ESTIMATED REVENUES</u>		<u>GENERAL FUND</u>	<u>WATER FUND</u>	<u>TOTAL</u>
Taxes	Millage per \$1000			
Ad Valorem Taxes	0.3205	2,638.		2,638.
Charges for Service		1,300.	63,300.	64,600.
Intergovernmental		96,500.		96,500.
License		355.		355.
Fines & Forfeitures		500.		500.
Interest Earned / Other		1,600.	11,060.	12,660.
Cash Carryover		21,206.	2,000.	23,206.
Reserve Fund		3,000.		3,000.
TOTAL REVENUES		127,099.	76,360.	203,459.
<u>Non-Operating Revenues</u>			<u>3,000.</u>	<u>3,000.</u>
Reserve Debt Service			3,000.	3,000.
Total Non-Operating Revenues				
Total Estimated Revenues		127,099.	79,360.	206,459.
<u>EXPENDITURES</u>				
Personal Service			51,260.	51,260.
Physical Environment		9,400.		9,400.
General Government		63,745.	26,900.	90,645.
Public Safety		17,604.		17,604.
Culture & Recreation		20,850.		20,850.
Transportation		15,500.		15,500.
TOTAL EXPENDITURES		127,099.	78,160.	205,259.
<u>Non-Operating Expenditures</u>				
Reserve Debt Service			1,200.	1,200.
Total Non-Operating Expenditures				3,000.
Total Estimated Expenditures		127,099.	79,360.	206,459.

The tentative, adopted, and/or final budget is on file in the office of the above mentioned taxing
authority as a public record.