

TOWN OF BROOKER
FINAL PUBLIC HEARING ON MILLAGE & BUDGET
SEPTEMBER 27, 2022

Present: Steve Acree, Chris Caldwell, Joe Tolleson, Gene Melvin, Charlene Thomas.
Absent: Linda Bennett

CALL FINAL PUBLIC HEARING MEETING TO ORDER - GENE MELVIN, MAYOR

MEETING CALLED TO ADOPT MILLAGE AND BUDGET FOR 2022/2023.

MILLAGE RATE IS SET AT: 0.2662 ROLL BACK RATE


A motion was made by Steve Acree to adopt millage rate of **0.2662**. Seconded by Joe Tolleson.
Vote called for: 4 - yes Motion passed.


| | | |
|-----------------------------|---------------------|--------------|
| Budget for 2022/2023 | \$959,952.00 | General Fund |
| | <u>\$ 88,900.00</u> | Water Fund |
| | \$1,048,852.00 | Total Budget |

This year's budget is \$764,355.00 higher than last year's budget. This is due to ARPA funds in the amount of \$84,143.00 and SCOP grant \$738,751.00. Due to budget total being over \$750,000.00 the Town will be required to have a Single Audit.

A motion was made by Steve Acree to adopt budget in the amount of \$1,048,852.00. Seconded by Chris Caldwell. Vote called for: 4 - yes Motion passed.

A motion was made by Joe Tolleson to close Public Hearing meeting. Seconded by Chris caldwell. Motion passed.


Cecil E. (Gene) Melvin, Mayor


Suzanne McRee, Town Clerk

TOWN OF BROOKER
FIRST PUBLIC HEARING ON MILLAGE & BUDGET
SEPTEMBER 13, 2022

Present: Steve Acree, Chris Caldwell, Joe Tolleson, Gene Melvin, Linda Bennett, Charlene Thomas, John Maines.

CALL FIRST PUBLIC HEARING MEETING TO ORDER - GENE MELVIN, MAYOR

MEETING CALLED TO ADOPT TENTATIVE MILLAGE AND BUDGET FOR 2022/2023.

TENTATIVE MILLAGE RATE IS SET AT: 0.2662 ROLL BACK RATE

A motion was made by Joe Tolleson to adopt tentative millage rate of **0.2662**. Seconded by Steve Acree. Vote called for: 5 - yes Motion passed.

| | | |
|---------------------------------------|---------------------|--------------|
| Tentative Budget for 2022/2023 | \$959,952.00 | General Fund |
| | <u>\$ 88,900.00</u> | Water Fund |
| | \$1,048,852.00 | Total Budget |

This year's tentative budget is \$764,355.00 higher than last year's budget. This is due to ARPA funds in the amount of \$84,143.00 and SCOP grant \$738,751.00. Due to tentative budget total being over \$750,000.00 the Town will be required to have a Single Audit.

A motion was made by Linda Bennett to adopt tentative budget in the amount of \$1,048,852.00. Seconded by Steve Acree. Vote called for: 5 - yes Motion passed.

A motion was made by Steve Acree to close First Public Hearing meeting. Seconded by Joe Tolleson. Motion passed.

Final Public Hearing on Millage and Budget will be Tuesday, September 27th, at 7:00p.m.. A quorum has to be present at this meeting.


Cecil E. (Gene) Melvin, Mayor


Suzanne McRee, Town Clerk